

APPENDIX 4

Summary of specific and special grant allocations for 2011/12 and 2012/13

	2011/12 £m	2012/13 £m
Early Intervention Grant	10.707	11.129
Housing Benefit and Council Tax Benefit Admin	3.258	2.998
Preventing Homelessness	1.300	1.300
Learning Disabilities and Health Reform Grant	6.564	6.725
Lead Local Flood Authorities	0.141	0.249
New Homes Bonus (for 6 years starting in 2011/12)	0.596	0.596
New Homes Bonus (for 6 years starting in 2012/13)	0	Provisional 0.425
Community Safety Grant (Home Office)	0.283	Provisional 0.143
Drug Intervention Programme	0.280	Not yet known
Asylum Seekers	Based on claims	Based on claims
Renaissance in the Regions	1.119	See Note 1
Music Grant (Department for Education)	0.385	0.347
Extended Rights to Free Transport (Department for Education)	0.213	0.264
Schools PFI	2.390	2.390
Libraries PFI	1.505	1.505
Waste PFI	1.498	1.498
Council Tax Benefit payment transfer grant	Based on claims	Based on claims
Housing Benefit payment transfer grant	Based on claims	Based on claims
Dedicated Schools Grant (exact amount depends on pupil numbers)	148.355	Provisional 147.544
Pupil Premium (exact amount depends on number of eligible pupils)	2.280	Provisional 3.948
Young People's Learning Agency (Sixth Form funding)	Provisional 5.439	Announcement due end of March
Health Authority – Milk for under 5s	Based on claims	Based on claims
Training & Development Agency – Golden Hello	Based on claims	Based on claims

Note 1: We have been successful in our bid for Renaissance in the Regions funding for three years from 2012/13. We sought £2.8m funding but the actual allocation is still subject to negotiation.